

Report Under the Provisions of Joint Rule 11A for the Conference of H.4101 and S.2060
Fiscal Year 2010 Budget
Section 2B

| Item | Title | House | Senate | Resolution Amount | Resolution Language |
|-----------|---|------------|------------|----------------------|------------------------|
| 0511-0003 | Chargeback for Publications and Computer Library Services | 16,000 | 16,000 | 16,000 | Not In Conference |
| 0511-0235 | Chargeback for Records Center Services | 100,000 | 100,000 | 100,000 | Not In Conference |
| 1000-0005 | Chargeback for Single State Audit | 750,000 | 675,000 | 675,000 | Senate Language |
| 1000-0008 | Chargeback for MMARS | 2,628,018 | 2,628,018 | 2,628,018 | Not In Conference |
| 1102-3224 | Chargeback for Saltonstall Lease and Occupancy Payments | 11,217,734 | 11,217,734 | 11,217,734 | Not In Conference |
| 1100-1701 | Chargeback for IT Services for the Executive Office of Administration and Finance | 20,771,507 | 20,771,507 | 20,771,507 | Not In Conference |
| 1102-3333 | Chargeback for State Buildings Operation and Maintenance | 165,000 | 135,000 | 135,000 | Senate Language |
| 1102-3336 | Chargeback for Hurley State Office Building | 3,318,743 | 2,333,900 | 2,333,900 | Senate Language |
| 1599-2040 | Chargeback for Prior-Year Deficiencies | 12,500,000 | 10,000,000 | 10,000,000 | Senate Language |
| 1599-3100 | Chargeback for Unemployment Compensation | 26,000,000 | 26,000,000 | 26,000,000 | Not In Conference |
| 1750-0101 | Chargeback for Training and HR/CMS Functionality | 500,000 | 400,000 | 400,000 | Senate Language |
| 1750-0105 | Chargeback for Workers' Compensation | 56,401,355 | 57,040,378 | 56,401,355 | House Language |
| 1750-0106 | Chargeback for Workers' Compensation Litigation Unit Services | 639,023 | - | 639,023 | House Language |
| 1775-0800 | Chargeback for Purchase, Operation and Repair of State Vehicles | 7,600,000 | 7,600,000 | 7,600,000 | Not In Conference |
| 1775-1000 | Chargeback for Reprographic Services | 1,000,000 | 1,000,000 | 1,000,000 | Not In Conference |
| 1790-0200 | Chargeback for Computer Resources and Services | 68,677,508 | 62,121,176 | 62,121,176 | Senate Language |
| 1790-0400 | Chargeback for Postage, Supplies and Equipment | 2,329,665 | 2,329,665 | 2,329,665 | Not In Conference |
| 2000-1701 | Chargeback for IT Services for the Executive Office of Energy and Environment | 4,841,523 | 4,841,523 | 4,841,523 | Not In Conference |
| 2001-1002 | Chargeback for Computer Services | 350,000 | - | - | Senate Language |
| 2030-1002 | Chargeback for Environmental Law Enforcement Special Details | 500,000 | - | - | Senate Language |
| 4000-0102 | Chargeback for Human Services Transportation | 7,272,275 | 7,272,275 | 7,272,275 | Not In Conference |
| 4000-0103 | Chargeback for Human Services Core Administrative Functions | 14,552,482 | 19,824,955 | 19,824,955 | Senate Language |
| 400--1701 | Chargeback for IT Services for the Executive Office of Health and Human Services | 32,704,589 | 33,501,589 | 33,501,589 | Senate Language |
| 4125-0122 | Chargeback for Interpreter Services | 250,000 | 250,000 | 250,000 | Not In Conference |
| 4510-0108 | Chargeback for the State Office of Pharmacy Services | 49,557,895 | 47,865,393 | 47,865,393 | Senate Language |
| 4590-0901 | Chargeback for Consolidated Public Health Hospitals | 150,000 | 150,000 | 150,000 | Not In Conference |

| Item | Title | House | Senate | Resolution Amount | Resolution Language |
|-----------|---|------------|------------|-------------------|---------------------|
| 4590-0903 | Chargeback for Medical Services for County Corrections Inmates | 3,800,000 | 3,800,000 | 3,800,000 | House Language |
| 5948-0012 | Chargeback for Special Education Alternatives for Developmentally Disabled Children | 10,000,000 | 6,500,000 | 6,500,000 | Compromise Language |
| 6000-1701 | Chargeback for IT Services for the Executive Office of Transportation and Public Works | 10,362,132 | 10,362,132 | 10,362,132 | Not In Conference |
| 6030-7501 | Chargeback for Bulk Motor Fuel | 2,000,000 | 2,000,000 | 2,000,000 | Not In Conference |
| 7002-0018 | Chargeback for IT Services for the Executive office of Housing and Economic Development | 3,924,404 | 3,924,404 | 3,924,404 | Not In Conference |
| 7002-0171 | Chargeback for IT Services for the Executive Office of Labor and Work force Development | 19,041,403 | 19,041,403 | 19,041,403 | Not In Conference |
| 7009-1700 | Chargeback for IT Services for the Executive Office of Education | 1,975,782 | 8,009,023 | - | Compromise Language |
| 7009-1701 | Chargeback for IT Services for the Executive Office of Education | - | 1,975,782 | 1,975,782 | Senate Language |
| 8000-1701 | Chargeback for IT Services for the Executive Office of Public Safety and Security | 12,316,836 | 12,316,836 | 12,316,836 | Not In Conference |
| 8100-0002 | Chargeback for State Police Details | 6,481,785 | 6,481,785 | 6,481,785 | Not In Conference |
| 8100-0003 | Chargeback for State Police Telecommunications | 156,375 | 156,375 | 156,375 | Not In Conference |
| 8700-1145 | Chargeback for Armory Rentals | 500,000 | 300,000 | 300,000 | Senate Language |
| 8900-0021 | Chargeback for Prison Industries and Farm Program | 6,050,000 | 6,050,000 | 6,050,000 | Not In Conference |